

**Northeastern Province Budget**  
**2004-2005**

<b>International Fraternity of Delta Sigma Pi</b>					
Northeastern Provincial Budget					
Comparison of Proposed Budget to Previous Years					
Description	2001-2002	2002-2003	2003-2004	2004-2005 (proposed)	Variance
Northeastern Provincial Vice President	\$2,000	\$2,000	\$1,940	\$2,000	\$60
<i>Regional Vice President Individual Travel Budgets - 4</i>					
Allegheny	\$625	\$625	\$600	\$625	\$25
East Central	\$1,125	\$1,125	\$1,320	\$1,375	\$55
Eastern	\$750	\$875	\$840	\$875	\$35
Mideastern	\$1,000	\$1,000	\$960	\$1,000	\$40
New England	\$750	\$875	\$960	\$1,000	\$40
Niagara	\$500	\$500	\$480	\$625	\$145
Historical Province Leadership Meeting	\$1,500	\$2,000	\$0	\$0	\$0
Province Leadership Meetings - 3			\$1,400	\$2,500	\$1,100
Oxford Leadership Retreat Travel Allotment (air, parking, mileage - for PVP and RVPs)	\$1,600	\$0	\$1,400	\$0	(\$1,400)
Leadership Training		\$500			\$0
Speculative Colony - 2	\$125	\$500	\$100	\$0	(\$100)
Other - 1	\$25	\$0	\$0	\$0	\$0
<b>TOTAL PROVINCIAL BUDGET</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>
1 - "Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use <u>within</u> the province for province-related purposes, unless otherwise designated by the Provincial Council.					
2 - Speculative Colony funds not used by 12/31/03 may be redistributed at the discretion of the Provincial Vice President to supplement individual travel budgets					
3 - Line item name changed to more accurately reflect meetings between PVP, RVPs, committees and other volunteers.					
4 - RVP Budgets funded at \$125 for each chapter/colony in existence as of 12/31/03					
5 - Any non-PVP and non-RVP budget surpluses may be reallocated at discretion of PVP					